

DSCC FMS

BACKORDER INITIATIVES

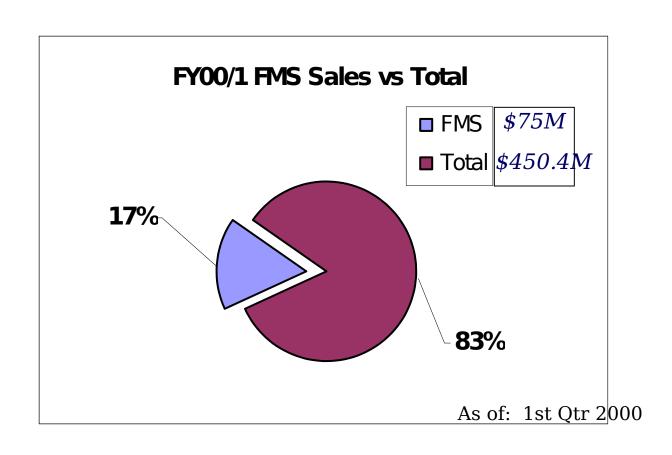


DSCC FMS BACKORDER INITIATIVES

- **Performance**
- Automated Backorder Release Program
- **IFMS Policy Compliance Review**
- **IFMS Backorder Review Report**
- **Backorder Retention Reduction Program**
- **Quarterly Corporate Briefing**

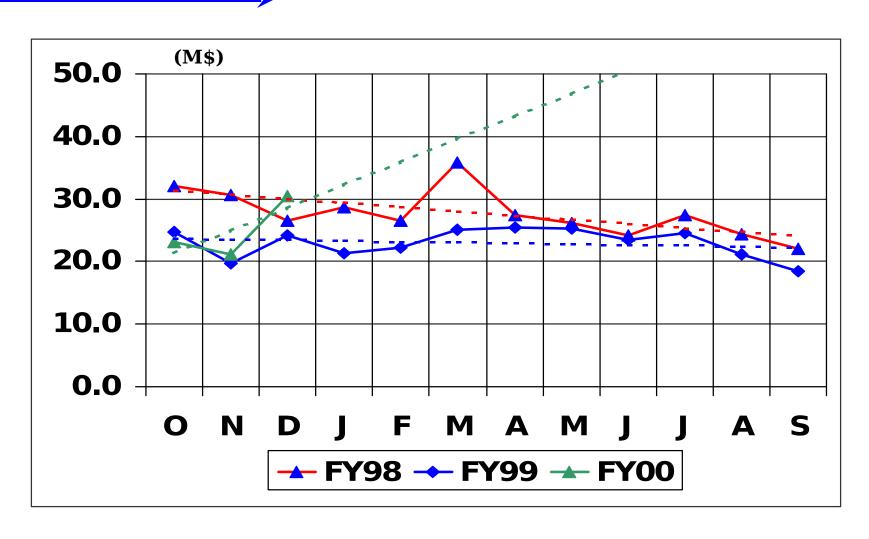


FMS SALES vs TOTAL SALES



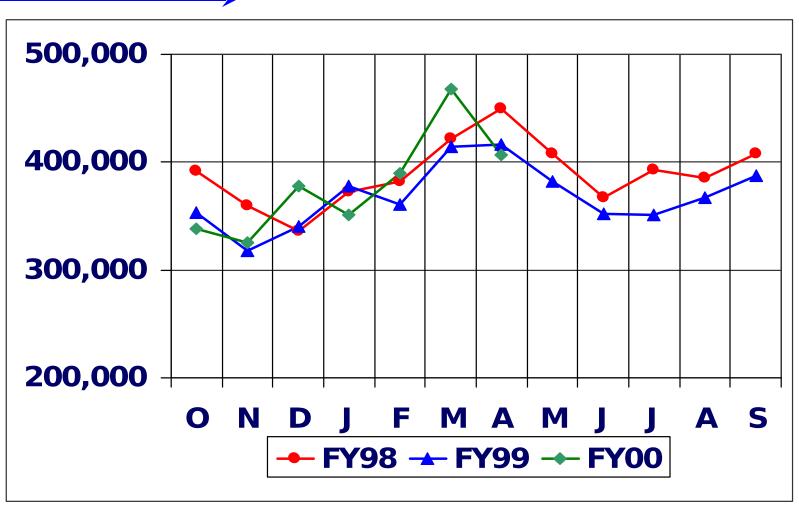


FMS SALES



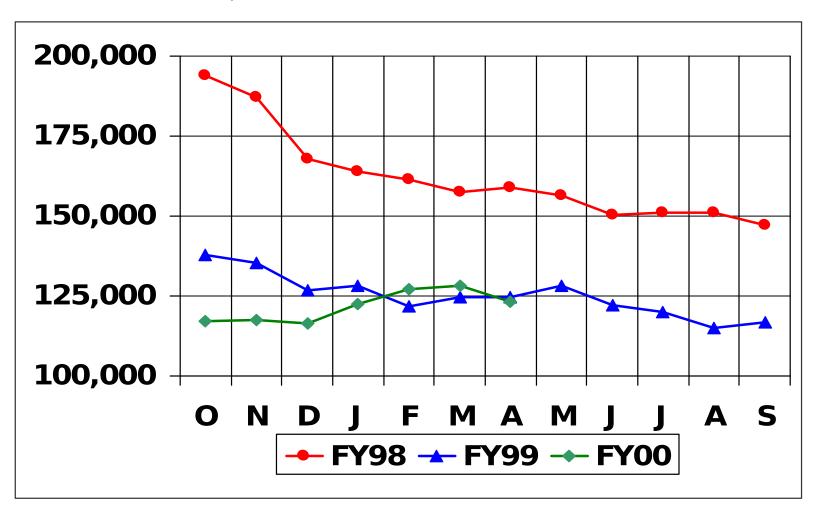


DSCC TOTAL DEMANDS



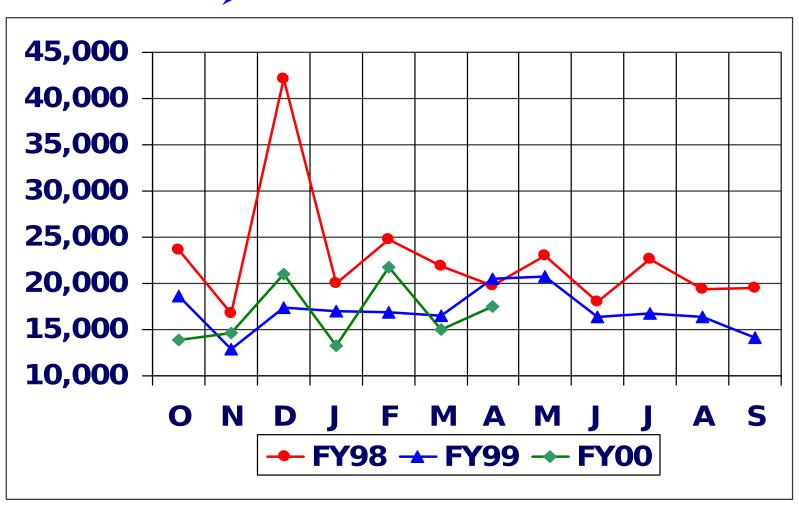


DSCC TOTAL BACKORDERS



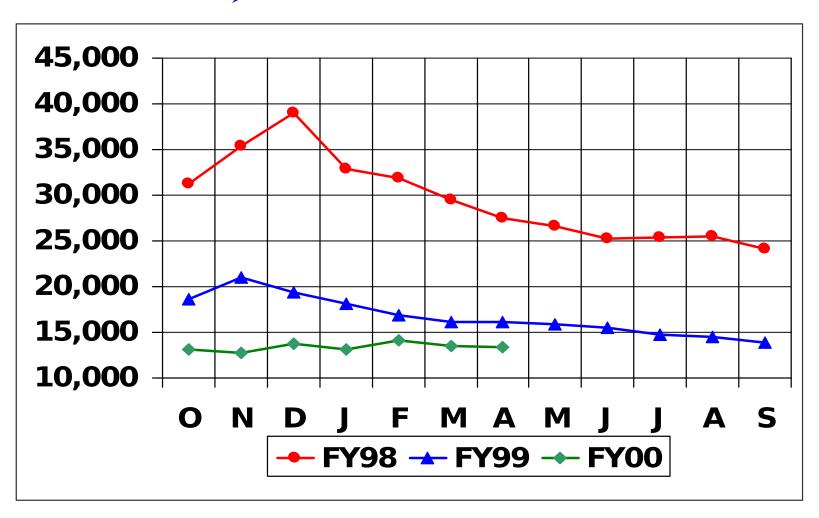


DSCC FMS DEMANDS



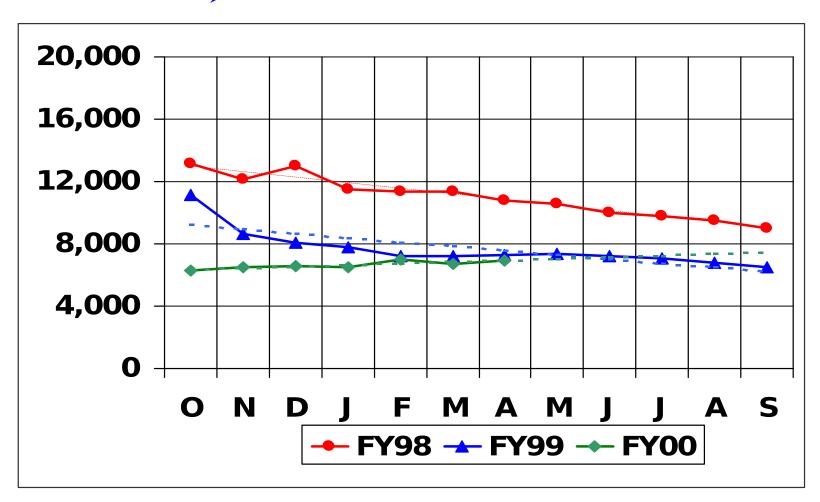


BACKORDERS (All FMS)





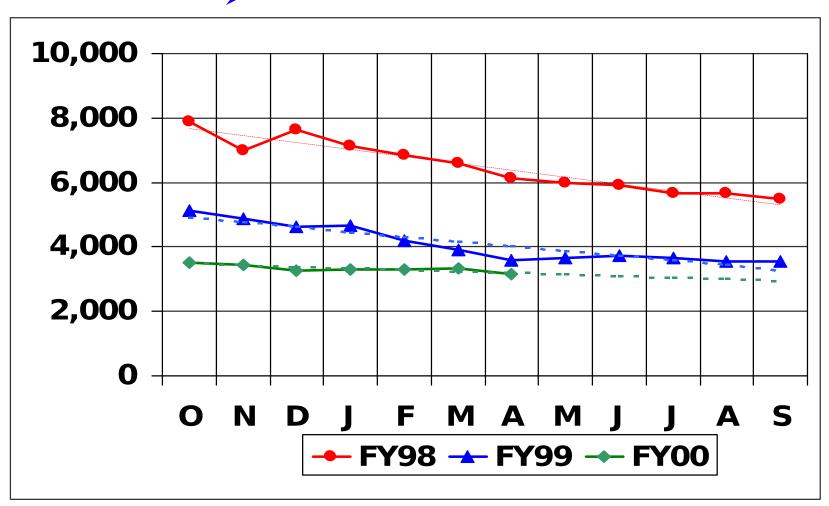
BACKORDERS(Programmed CLSSA)





AGING BACKORDERS

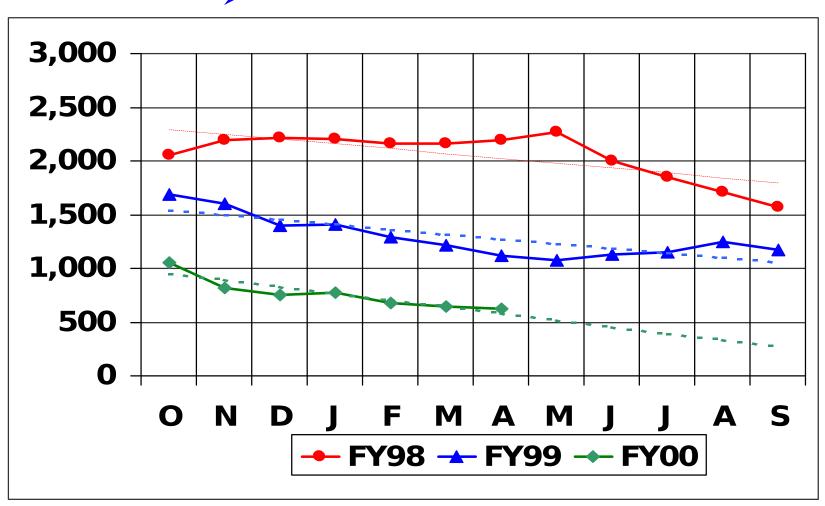
(CLSSA > 90 Days Old)





AGING BACKORDERS

(Non-CLSSA > 330 Days Old)





Automated Backorder Release Program

Deployed in January 1999.

Looks for SOH

AAC - F, L, or I (SSC 2), Nonstocked Local

Purchase

AAC - H, J, or O (SSC 3) Nonstocked Centrally

Procured

DAAC - T, V or Y (SSC 6) Terminal, Stocked

AAC - X (SSC 9) Semiactive

Grant Aid

IFMS Non-CLSSA with SOH > 1/2 ROP

In 1999 (Aug - Sep) 4,771 Backorders Were Released

198% Were Type 5 FMS (4,673)



FMS Policy Compliance Review

- Random Sample of FMS CLSSA and Non-CLSSA Requisitions > 330 Days Old
- Interviewed Approximately 50 Item Managers
 - Do you know how to identify a Programmed CLSSA Reqn?
 - Do you know how to process a Programmed CLSSA Regn?
 - Do you understand the policy? Is it written clearly?
 - Is there anything you would change in the policy?

Do you have any ideas on how to give the EMS



Results FMS Policy Compliance Review

- Training Was Needed To Identify Programmed CLSSA
 - **January 2000 Training was Given to All IMs**
 - **IFMS Desk Guide Was Given Out to Identify All FMS Reqn**
- **IFMS Folder on Public Drive**
 - **ILCO POC's**
 - **Country Codes**
 - **IFMS Policy**
 - **IFMS Desk Guide**

Access Database Query for FMS Backorder Review



FMS Automated Backorder Review Report

- **IFMS Backorders Greater Than 180 Days Old**
 - **Both CLSSA and Non-CLSSA Backorders**
 - Both BB and BV/BZ (Direct Delivery)
 Backorders
- **Sorted by Item Manager's ORC**
- **Benefits**
 - **Visibility of Aging FMS Backorders**
 - **Visibility of Delinquent Contracts**
 - **Visibility of Aging Purchase Requests (PR)**



Backorder Retention Program

Looks at FMS Type 5 Backorders

After Requisition Reaches the Age of Production Lead Time of the NSN or 120 Days the Backorder Converts to Type 1

Example:

PLT of NSN = 60, Reqn will convert to Type 1 after it reaches 60 days old.

PLT of NSN = 200, Reqn will convert to Type 1 after it reached 120 days old.

IFMS Requisition is Then Processed the Same as US Force Requisitions IAW UMMIPS and Priority



Quarterly Corporate Briefing

Develop FMS Metrics

Present to Management in Quarterly Corporate Briefing



